

UNIT 451
Income Statement
April 19, 2009 - January 2, 2010

Event Income/ Expense:

Tacoma Daffodil Sectional

Income	\$ 4,487.00	
Expenses	<u>(1,717.00)</u>	
* Net Profit for period 4/19 - 12/31/09		\$ 2,770.00

Bremerton Sectional

Income	\$ 3,616.00	
Expense	<u>(3,190.20)</u>	
Net Profit - See Attached		425.80

Tacoma Winter Sectional

Income	\$ 6,124.00	
Expenses	<u>(4,690.75)</u>	
Net Profit - See Attached		1,433.25

Annual Dinner

Income	\$ 1,416.00	
Expenses	<u>(2,093.87)</u>	
Net Loss - See Attached		<u>(677.87)</u>

Total Events Profit **\$ 3,951.18**

Other Income:

ACBL Membership Reimbursed	\$ 775.94	
Unit Game Fees Bremerton	942.00	
Miscellaneous Income	<u>12.00</u>	
Total Other Income		<u>1,729.94</u>

Total Gross Profit **\$ 5,681.12**

Expenses:

** Supplies	\$ 1,202.90	
Bremerton Club Rental for Unit Games	455.00	
Unit Game Directors & Hospitality Bremerton	605.00	
Storage for Supplies	470.00	
Trophies	203.71	
Filing Fee	<u>10.00</u>	
Total Other Expenses		<u>2,946.61</u>

Net Profit **\$ 2,734.51**

* The records available do not give a true picture of the Tacoma Daffodil Sectional. It is assumed that expenses prior to April 14, 2009 were incurred and not entered on this schedule.

** Expenses - Supplies -Miscellaneous expense such as postage, directories, bidding boxes for Bremerton, Bridgemate expense, etc.

UNIT 451 SECTIONAL TOURNAMENT
Fircrest Community Center
Income Statement
December 11 - 13, 2009

Income:

Total Entry Fees	\$ 5,770.00
Lunch Payments	<u>354.00</u>
Total Income	\$ 6,124.00

Sponsor Costs:

Director Fees	\$ 1,314.20
Director Transportation	37.00
Director Per Diem	305.00
Director Hotel	196.60
Sectional Surcharge	165.00
Sanction	457.60
Duplicated Hands	32.00
Hand Record Printouts	<u>75.74</u>
Total Sponsor Costs	\$ 2,583.14

Unit Expenses:

Rent for Community Center	\$ 952.50
Hospitality + Sunday Lunch	749.25
Caddy	\$ 240.00
Boards by Vern Myers	129.86
Free Plays	<u>36.00</u>
Total Unit Expenses	<u>2,107.61</u>

Total Sponsor Costs and Unit Expenses 4,690.75

Net Profit **\$ 1,433.25**

UNIT 451 ANNUAL DINNER
McCormick Woods
Income Statement
September 13, 2009

Income:		
Total Entry Fees		<u>\$ 1,416.00</u>
Total Income		\$ 1,416.00
Sponsor Costs:		
Director Fees	\$ 120.00	
Duplicated Boards	<u>50.00</u>	
Total Sponsor Costs		\$ 170.00
Unit Expenses:		
Transportation	\$ 10.00	
Kitchen Help	64.82	
Sunday Dinner	<u>1,849.05</u>	
Total Other Expenses		<u>1,923.87</u>
Total Sponsor Costs and Unit Expenses		<u>2,093.87</u>
Net Loss		<u>\$ (677.87)</u>

UNIT 451 SECTIONAL TOURNAMENT
St Lukes Church Bremerton
Income Statement
July 18 - 19, 2009

Income:

Total Entry Fees		\$ 3,316.00
Lunch Payments		<u>312.00</u>
Total Income		\$ 3,628.00

Sponsor Costs:

Director Fees	\$ 568.00	
Director Transportation	240.50	
Director Per Diem	147.50	
Director Hotel	154.84	
Sectional Surcharge	165.00	
Sanction	263.12	
Duplicated Hands	16.00	
Hand Record Printouts	<u>23.75</u>	
Total Sponsor Costs		\$ 1,578.71

Unit Expenses:

Rent	\$ 155.00	
Hospitality	340.28	
Sunday Lunch	465.39	
Transportation	50.00	
Supplies	139.74	
Flyers	23.08	
Caddy	60.00	
Kitchen Help	230.00	
Free Plays	90.00	
Duplicated boards	50.00	
Computer Rental	<u>20.00</u>	
Total Unit Expenses		<u>1,623.49</u>

Total Sponsor Costs and Unit Expenses	<u>3,202.20</u>
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Net Profit	<u>\$ 425.80</u>
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UNIT 451
BALANCE SHEET
January 2, 2010

ASSETS:

Cash in Bank	\$ 5,911.28
Certificates of Deposit	<u>19,952.82</u>

Total Assets	<u>\$ 25,864.10</u>
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LIABILITIES:

NET WORTH	<u>\$ 25,864.10</u>
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TOTAL LIABILITIES AND NET WORTH	<u>\$ 25,864.10</u>
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